



LRSP Status Report – June 2011

2.03 Oper FC and EP for Facility Decisions SR 2011

Strategic Objective (SO):

2.03 Use refined functional capacity and enrollment projections to make decisions regarding long-range facility needs.

Department/School: Operations

Leader: Facilities Director (Kevin Barre)

Team Members:

Asst. Supt. for Business & Operations (Steve Johnson); Long-Range Facility Planning (LRFP) Committee

In a year, we hope to see the following progress on this strategic objective:

Update of the LRFP to encompass the Fall enrollment and functional capacities of the schools to determine timelines for future school construction. Also, analyze current and future maintenance needs to provide recommendations for future Building Reserve Levies. This will be formalized after updating the fall numbers and will be formally presented to the Board.

PROGRESS SUMMARY

Several meetings of the LRFP Committee in late 2010 analyzed the updated functional capacity and enrollment projections and calculated anticipated future facility needs. Discussions with the LRFP and other community organizations discussed the potential for use of existing District owned sites to satisfy future needs and also analyzed and made recommendations for geographic areas to pursue new school sites.